

# CASE STUDIES



Insight into Our Client Impact, Proven Strategy, and Achieved Results.





Here are a few examples illustrating our recent achievements in Cultural Change Management:

#### **Retail Food Client**

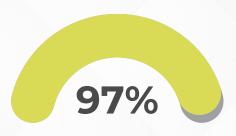
\$120 Million Firm, 700+ Employees, 5 States

Results after 12 months of engagement



#### Engaged 90+

managers and supervisors to observe and coach employees effectively



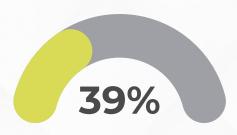
#### **97% Participation**

of manager and supervisor engagement



\$705,000

improvement to bottom line profit



39% EBITDA

annual EBITDA goals delivered



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#### **Manufacturing Client**



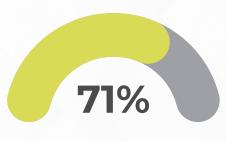
Our Culture of Accountability.

For a firm with 80 employees, we delivered a 97% reduction in the frequency and costs associated with workers' compensation claims, slashing their rates to just \$0.12 per \$1,000 of sales, all within a year. This achievement equates to preventing 17 injuries and boosting sales growth by 18% over the same period. Further improvements in year 2 prevented and additional 30 injuries.



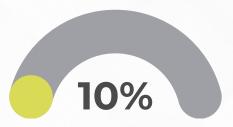
Here are a few examples illustrating our recent achievements in Cultural Change Management:

#### **Artisan Contractor**



71% Reduction

in Claim Frequency and Expenses



10% Sales Boost

Sales Growth in the same period



**Prevented 50** 

Injuries



\$500,000

Savings in Insurance Premiums

Likewise, our proven strategy supported a larger, 200+ employee company, enabling them to maintain a 71% cut in claim frequency and expenses for four years straight. This effort prevented over 50 injuries, propelled a sales increase of more than 10%, and culminated in saving upwards of \$500,000 in insurance premiums.



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#### **Construction Client**

#### \$60 Million Firm, \$650+ Employees

#### **AFTER 1 YEAR**



\$180,000 recaptured of Risk Financing Costs



12.65% of annual EBITDA goal delivered



\$1,751,921 ownership equity increase



40 less employee injuries

#### **AFTER 3 YEARS**



3.25% of EBITDA goal impacted, by increasing net profits



12.72% of EBITDA goal provided



\$8,479,493 ownership equity increased



110+ less employee injuries



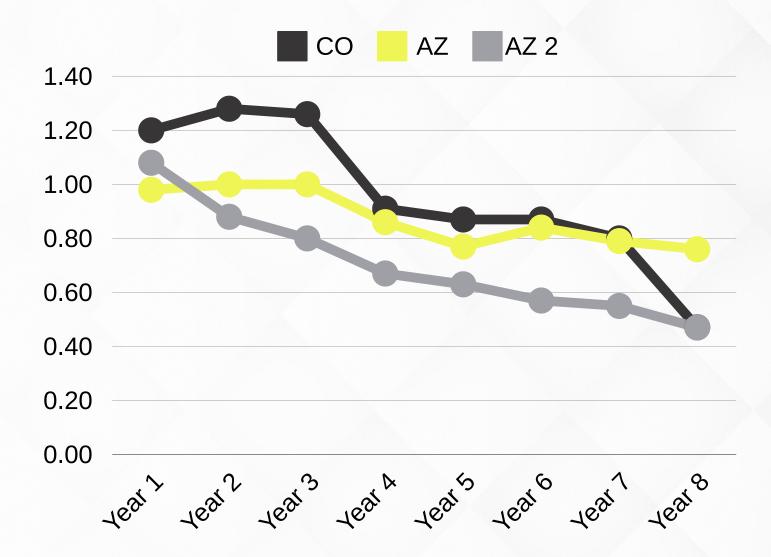
Client Experience Modification Factor (EMOD) Improvement and Client Successes!

#### **Heavy Civil Contractor**

(Private Equity Backed - Growth from 150 - 900 Employees)

#### **Consistent Improvement**

E-Mod Improvement

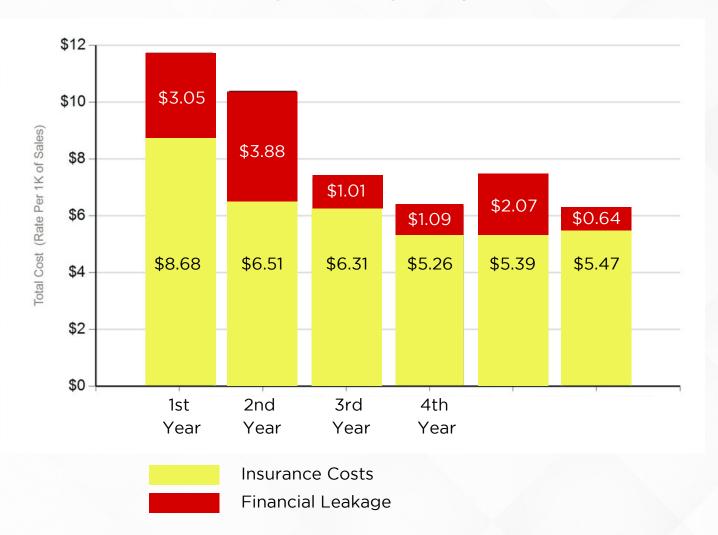




## Retail Client (Multi State)

Sales Growth from \$133 Million to \$1 Billion
Employee Growth to 7,000 Employees
Claims reduction of 80%
Total Cost of Risk Reduction of 48%
Eliminated 1,400 Employee Injuries - 5,600 Lives Positively Impacted

#### FINANCIAL LEAKAGE REPORT



Based on the data provided, we have determined your total costs to be for this time period.\$1,696,462 is controllable financial leakage!





## **ABOUT US**

We're dedicated to empowering businesses and their people by cultivating engaged leadership and a compassionate culture. We diagnose before we prescribe and we present you with our proprietary **Safety Risk Score.** Our proven strategy, **SHIELD** and your design team will create a Culture of Accountability that will continually improve the safety and health of your organization.





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